

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (375) Legislative Branch  
Budget Unit: (5039250001) Citizens Aide  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	FY 23 increase for Citizens Aide expenses.	Appropriation	1,665,000	1,665,000
		FTE	15.00	15.00
Base	FY 23 increase for Citizens Aide expenses.	Appropriation	45,000	45,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 1,665,000</u>	<u>\$ 1,710,000</u>	<u>\$ 1,710,000</u>
Total FTE		15.00	15.00	15.00